



**INFORMACIÓN PROGRAMÁTICA**  
**AL 29 DE FEBRERO DEL AÑO 2016**

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
104D21100	DIRECCION GENERAL	16,125,310.00	20,549,684.77	36,674,994.77	3,309,459.60	7,862,481.07	7,862,481.07	7,862,481.07	25,503,054.10
E60101	ADMINISTRACION CENTRAL	15,144,319.00	20,541,784.77	35,686,103.77	2,747,802.57	7,502,935.10	7,502,935.10	7,502,935.10	25,435,366.10
10000000	SERVICIOS PERSONALES	5,907,005.00	898,978.96	6,805,983.96	2,747,802.57	4,058,181.39	4,058,181.39	4,058,181.39	0.00
20000000	MATERIALES Y SUMINISTROS	2,763,441.00	1,753,425.30	4,516,866.30	0.00	1,651,424.68	1,651,424.68	1,651,424.68	2,865,441.62
30000000	SERVICIOS GENERALES	6,440,401.00	17,835,889.13	24,276,290.13	0.00	1,739,837.65	1,739,837.65	1,739,837.65	22,536,452.48
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	33,472.00	53,491.38	86,963.38	0.00	53,491.38	53,491.38	53,491.38	33,472.00
K60101	ADMINISTRACION CENTRAL	67,688.00	7,900.00	75,588.00	0.00	7,900.00	7,900.00	7,900.00	67,688.00
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	67,688.00	7,900.00	75,588.00	0.00	7,900.00	7,900.00	7,900.00	67,688.00
T60101	ADMINISTRACION CENTRAL	913,303.00	0.00	913,303.00	561,657.03	351,645.97	351,645.97	351,645.97	0.00
10000000	SERVICIOS PERSONALES	913,303.00	0.00	913,303.00	561,657.03	351,645.97	351,645.97	351,645.97	0.00
<b>TOTAL :</b>		<b>16,125,310.00</b>	<b>20,549,684.77</b>	<b>36,674,994.77</b>	<b>3,309,459.60</b>	<b>7,862,481.07</b>	<b>7,862,481.07</b>	<b>7,862,481.07</b>	<b>25,503,054.10</b>

ELABORO

M.A.P. ROBERTO SANZ ZORRILLA  
 JEFE DE PROGRAMACIÓN Y EVALUACIÓN

VERIFICO

LIC. JESUS MARTINEZ FENTANES  
 DIRECTOR DE PLANEACIÓN Y VINCULACIÓN

AUTORIZO

M.C. ALFREDO GONZALEZ GUTIERREZ  
 DIRECTOR GENERAL